

Table 2 Expenditure by national vote*

R thousand	2022/23															
	Audited Outcome					February					Year to date					
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	
1 The Presidency	514 845	1 277	26 057	515	542 694	38 026	163	-	1 478	-	39 667	433 760	1 234	19 424	-	454 418
2 Parliament	1 773 035	513 031	81 245	-	2 367 311	218 207	-	24 104	-	242 311	1 628 508	513 031	35 134	-	2 176 673	
3 Cooperative Governance	4 454 375	106 234 171	19 936	599	110 709 081	354 941	774 215	796	276	1 130 228	4 051 593	72 907 575	13 528	387	76 973 083	
4 Government Communication and Information System	461 955	256 366	5 501	83	723 905	32 168	26	1 244	-	33 438	425 398	256 182	5 409	77	687 066	
5 Home Affairs	7 399 190	2 590 570	404 021	4 250	10 398 031	540 144	301 130	27 162	-	868 436	6 470 182	2 253 731	213 423	-	8 937 336	
6 International Relations and Cooperation	5 607 972	793 056	285 729	20 800	6 707 557	517 749	17 887	22 228	-	557 866	4 953 090	585 027	152 655	20 046	5 710 818	
7 National School of Government	100 120	116 083	3 848	-	220 051	8 250	10 806	107	-	19 163	90 003	107 208	1 434	-	198 645	
8 National Treasury	2 202 862	29 179 436	37 887	6 071 242	37 491 427	151 685	2 217 861	9 093	-	2 378 639	1 879 583	24 860 420	35 268	942 402	27 717 673	
9 Planning, Monitoring and Evaluation	436 105	1 633	4 026	835	442 599	34 167	130	824	2	35 123	387 131	1 598	1 714	6	390 449	
10 Public Enterprises	214 468	468	3 503	33 670 019	33 888 457	16 638	-	115	-	16 753	184 423	457	3 285	29 294 329	29 482 494	
11 Public Service and Administration	450 667	52 798	11 869	388	515 722	33 187	3 799	1 069	6	38 061	406 062	48 127	11 158	104	465 451	
12 Public Service Commission	275 752	1 158	1 902	115	278 926	22 968	350	88	-	23 406	252 921	893	1 821	111	255 746	
13 Public Works and Infrastructure	942 714	6 955 732	10 121	1 601	7 910 167	89 150	490 878	463	-	580 491	799 164	6 593 077	6 166	-	7 398 407	
14 Statistics South Africa	3 457 400	21 077	319 171	-	3 797 648	207 321	258	26 455	-	234 034	3 080 416	20 139	278 249	-	3 378 804	
15 Traditional Affairs	123 819	46 986	3 647	-	174 452	9 143	13	61	-	9 217	106 137	47 036	1 203	-	154 376	
16 Basic Education	2 672 620	24 796 579	1 957 082	378	29 426 659	603 940	172 332	311 193	32	1 087 497	2 522 932	24 266 073	1 588 816	187	28 377 468	
17 Higher Education and Training	10 884 922	98 376 941	11 516	1 338	109 274 717	895 865	2 104 655	1 372	-	3 001 892	9 822 408	97 409 426	8 918	-	107 240 752	
18 Health	3 601 584	58 334 288	958 842	1 327	62 896 041	1 387 166	4 125 066	(7 094)	118	5 505 256	3 087 884	54 099 665	523 646	418	57 711 613	
19 Social Development	983 457	240 392 672	9 210	336 525	241 721 864	59 353	20 169 476	803	-	20 229 632	871 066	219 997 658	9 597	-	220 878 321	
20 Women, Youth and Persons with Disabilities	194 853	783 992	4 414	-	983 259	24 386	8 394	1 459	-	34 189	168 606	744 946	3 357	-	916 909	
21 Civilian Secretariat for the Police Services	148 700	515	3 423	3	152 641	8 730	-	1 292	-	10 022	136 757	506	2 432	3	139 698	
22 Correctional Services	25 413 325	624 440	391 475	-	26 429 240	2 220 781	52 299	48 894	-	2 321 974	23 220 456	571 591	338 706	-	24 130 753	
23 Defence	47 184 402	5 786 032	1 619 558	6 757	54 596 749	4 430 586	736 028	155 198	-	5 321 812	41 880 814	4 260 493	1 097 065	-	47 238 372	
24 Independent Police Investigative Directorate	338 566	1 677	18 767	-	359 010	29 258	273	2 346	-	31 877	298 021	1 447	8 232	-	307 700	
25 Justice and Constitutional Development	15 984 662	3 330 203	975 628	66 000	20 356 493	1 291 022	335 657	22 204	1 978	1 650 861	14 349 798	2 985 512	574 228	3 075	17 912 613	
26 Military Veterans	459 682	152 814	3 112	-	615 608	52 837	19 399	-	-	72 236	421 029	141 747	2 474	-	565 250	
27 Office of the Chief Justice	1 156 154	6 117	132 357	236	1 294 864	91 690	256	5 161	-	97 107	1 021 612	9 154	99 284	-	1 130 500	
28 Police	97 601 333	1 533 747	3 290 041	74 763	102 499 884	9 176 023	89 087	240 909	1	9 506 020	88 760 476	1 424 543	2 204 304	74 487	92 463 810	
29 Agriculture, Land Reform and Rural Development	7 835 599	7 312 717	1 949 783	7 661	17 105 760	814 938	343 396	46 725	1 839	1 206 898	6 109 784	6 401 491	1 097 160	2 227	13 610 662	
30 Communications and Digital Technologies	838 086	1 960 476	9 886	2 412 894	5 221 342	88 144	53 655	-	25	88 144	585 576	1 959 425	5 097	338	2 550 436	
31 Employment and Labour	2 076 737	1 689 506	130 322	553	3 897 118	162 074	1 573	6 562	13	170 222	1 852 970	1 649 995	62 148	333	3 565 446	
32 Forestry, Fisheries and the Environment	5 529 302	3 091 588	203 632	2 295	8 826 817	399 699	146 395	44 271	19	590 384	4 587 426	2 697 843	344 414	2 231	7 631 912	
33 Human Settlements	705 572	32 141 744	10 015	174	32 857 505	57 630	3 290 638	227	-	3 348 495	620 542	27 336 816	9 982	167	27 965 907	
34 Mineral Resources and Energy	2 077 451	8 021 915	18 604	614	10 118 584	156 329	311 667	2 764	-	470 760	1 490 219	5 847 282	8 386	-	7 347 497	
35 Science and Innovation	559 664	8 050 022	11 162	7	9 120 855	49 480	291 701	1 049	-	342 330	525 844	7 608 190	6 432	7	8 140 473	
36 Small Business Development	236 002	2 270 970	6 949	-	2 513 921	16 331	73 571	131	-	90 033	208 770	2 221 963	2 205	-	2 432 938	
37 Sport, Arts and Culture	1 045 308	5 105 927	84 177	1 254	6 236 666	68 245	112 402	12 367	-	193 014	862 974	4 782 841	38 617	44	5 684 476	
38 Tourism	759 828	1 564 730	148 273	889	2 473 720	42 947	1 281	287	14	44 529	658 797	1 471 398	51 578	870	2 182 643	
39 Trade, Industry and Competition	1 639 376	9 153 747	4 118	1 191	10 798 433	130 663	529 500	278	-	660 441	1 447 119	7 307 330	3 047	1	8 757 497	
40 Transport	1 179 797	69 615 776	11 029	23 736 609	94 543 211	108 933	10 218 962	1 311	-	10 329 206	1 042 252	66 524 202	8 443	8 980 184	76 555 081	
41 Water and Sanitation	3 643 526	10 799 399	3 249 467	1 024	17 693 416	274 537	483 315	207 950	-	965 802	3 104 936	8 221 666	2 288 930	197	13 615 729	
Total appropriation by vote	263 165 787	742 162 375	16 431 304	66 422 939	1 088 182 405	24 861 601	47 488 494	1 222 946	4 325	73 577 366	234 806 899	658 138 938	11 167 377	39 322 231	943 435 445	
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)	5 870	-	-	-	5 870	482	-	-	-	482	5 869	-	-	-	5 869	
Members' remuneration (Parliament)	538 247	-	-	-	538 247	39 309	-	-	-	39 309	432 399	-	-	-	432 399	
Debt-service costs (National Treasury)	308 459 149	-	-	-	308 459 149	42 329 160	-	-	-	42 329 160	280 408 144	-	-	-	280 408 144	
<i>Interest</i>	308 302 765	-	-	-	308 302 765	42 328 821	-	-	-	42 328 821	280 263 977	-	-	-	280 263 977	
<i>Other cost</i>	156 384	-	-	-	156 384	339	-	-	-	339	144 167	-	-	-	144 167	
Provincial equitable share (National Treasury)	-	570 868 206	-	-	570 868 206	-	48 742 317	-	-	48 742 317	-	522 125 899	-	-	522 125 899	
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	15 334 823	-	-	15 334 823	-	-	-	-	-	-	10 223 214	-	-	10 223 214	
National Revenue Fund payments (National Treasury)	-	-	-	263 279	263 279	-	-	-	61	61	-	-	-	263 265	263 265	
Auditor-General of South Africa (National Treasury)	-	148 582	-	-	148 582	-	-	-	-	-	-	72 582	-	-	72 582	
Payments in terms of section 70 of the PFMA	-	-	-	1 093 830	1 093 830	-	-	-	-	-	-	-	-	200 659	200 659	
<i>Denei (Public Enterprise)</i>	-	-	-	204 700	204 700	-	-	-	-	-	-	-	-	200 659	200 659	
<i>Land and Agricultural Development Bank of South Africa</i>	-	-	-	889 130	889 130	-	-	-	-	-	-	-	-	-	-	
Skills levy and sector education and training authorities (Higher Education and Training)	-	20 808 850	-	-	20 808 850	-	1 894 896	-	-	1 894 896	-	19 117 441	-	-	19 117 441	
Magistrates' salaries (Justice and Constitutional Development)	2 257 530	39 872	-	-	2 297 402	181 101	2 650	-	-	183 751	2 072 189	36 734	-	-	2 108 923	
Judges' salaries (Office of the Chief Justice)	1 067 180	86 355	-	1 046	1 154 581	90 109	14 819	-	-	104 928	982 522	69 883	-	-	1 052 405	
International Oil Pollution Compensation Fund (Transport)	-	1 542	-	-	1 542	-	1 542	-	-	1 542	-	-	-	-	1 542	
Total direct charges against the NRF	312 327 976	607 288 230	-	1 358 155	920 974 361	42 640 161	50 656 224	-	61	93 296 446	283 901 123	551 647 295	-	463 924	836 012 342	
Total	575 493 762	1 349 450 605	16 431 304	67 781 094	2 009 156 766	67 501 762	98 144 718	1 222 946	4 386	166 873 812	518 708 022	1 209 786 233	11 167 377	39 786 155	1 779 447 787	
Main budget expenditure	575 493 762	1 349 450 605	16 431 304	67 781 094	2 009 156 766	67 501 762	98 144 718	1 222 946	4 386	166 873 812	518 708 022	1 209 786 233	11 167 377	39 786 155	1 779 447 787	

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

* Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.